

### YTD Giving

**Budget:** \$ 298,947

**Actual:** \$ 269,922

*Giving is down 9% YTD*

### YTD Weekly Average

**Budget:** \$ 23,477

**Actual:** \$ 19,089

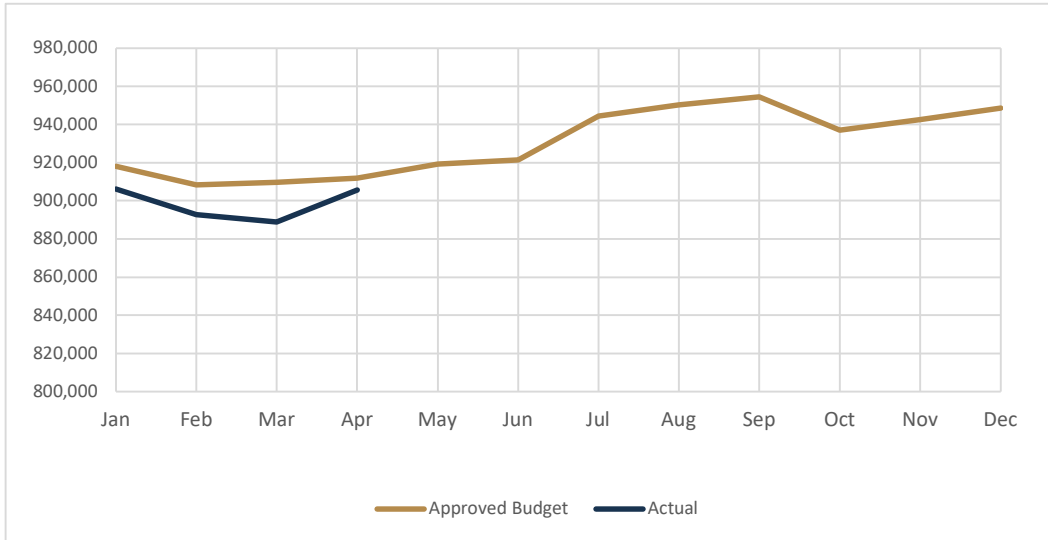
### YTD Expenses

**Budget:** \$ 374,634

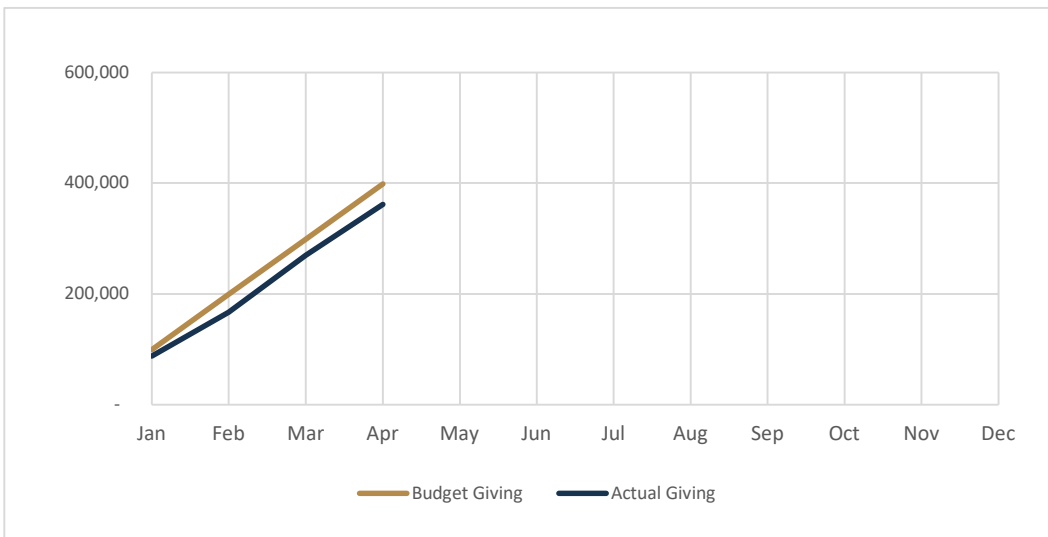
**Actual:** \$ 333,345

*Expenses are down 11% YTD*

## 2023 Cashflow



## YTD Gap Between Budget and Actual Giving



# April Finance Report