

YTD Giving

Budget: \$ 298,947

Actual: \$ 269,922

Giving is down 10% YTD

YTD Weekly Average

Budget: \$ 23,477

Actual: \$ 19,069

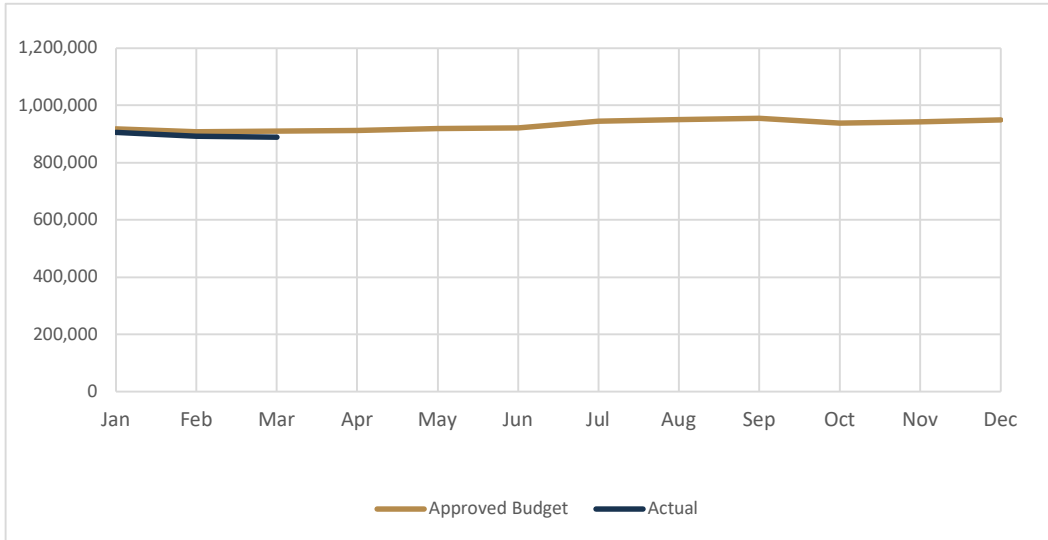
YTD Expenses

Budget: \$ 285,869

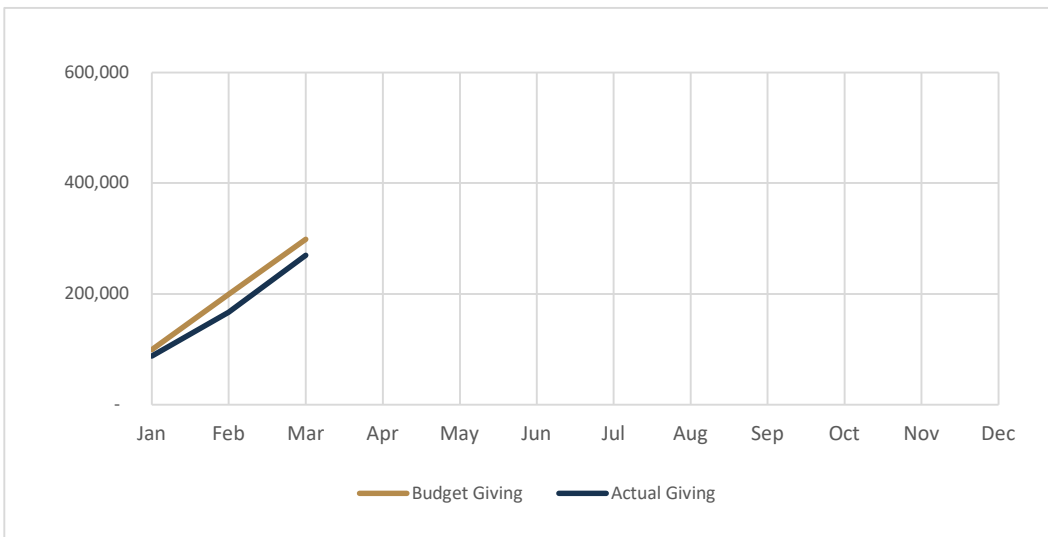
Actual: \$ 256,879

Expenses are down 10% YTD

2023 Cashflow



YTD Gap Between Budget and Actual Giving



March Finance Report