

### YTD Giving

**Budget:** \$ 199,297

**Actual:** \$ 166,860

*Giving is down 16% YTD*

### YTD Weekly Average

**Budget:** \$ 23,477

**Actual:** \$ 19,193

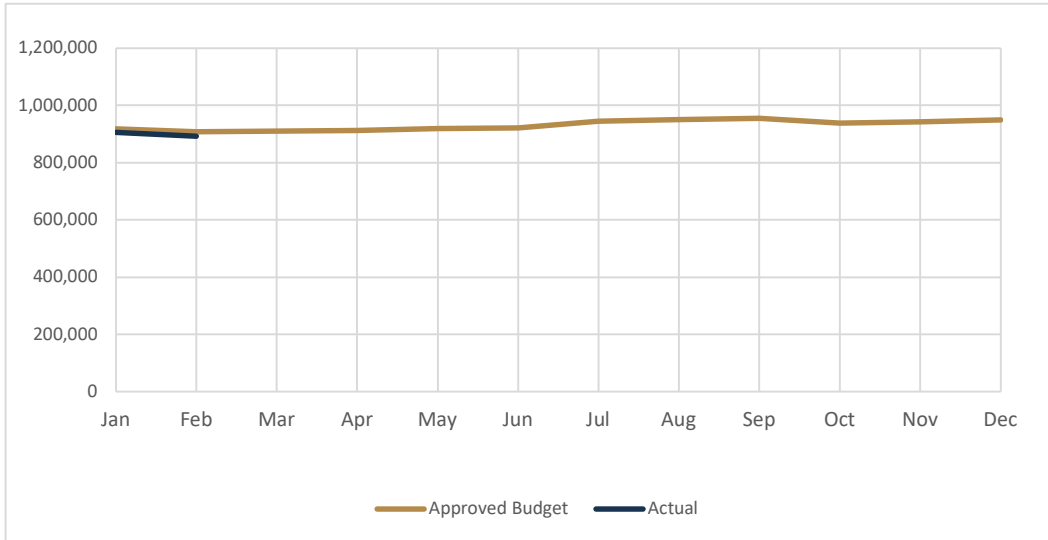
### YTD Expenses

**Budget:** \$ 196,129

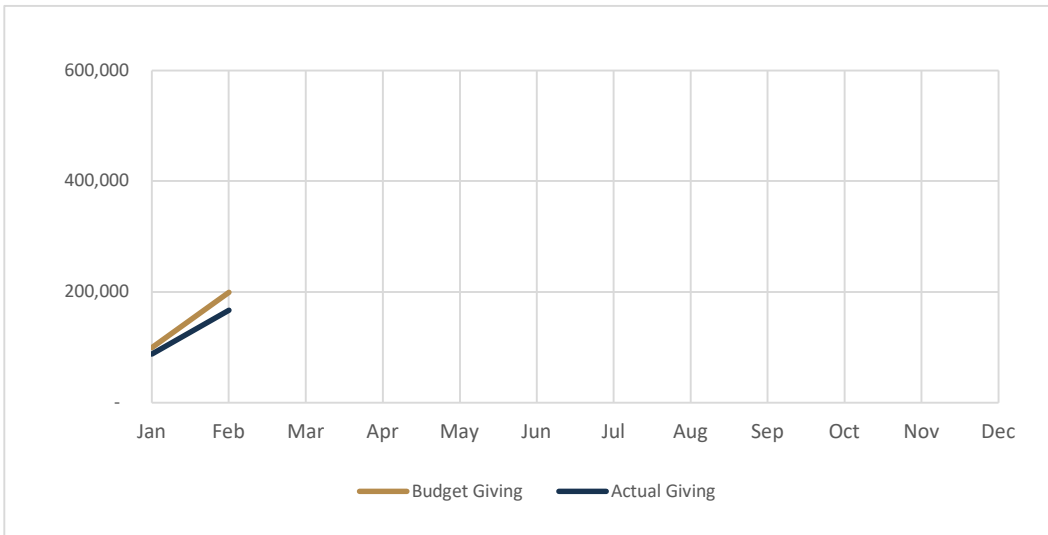
**Actual:** \$ 166,401

*Expenses are down 15% YTD*

## 2023 Cashflow



## YTD Gap Between Budget and Actual Giving



# February Finance Report