

YTD Giving

Budget: \$ 941,550

Actual: \$ 1,131,164

Giving is up 20% YTD

YTD Weekly Average

Budget: \$ 20,805

Actual: \$ 21,509

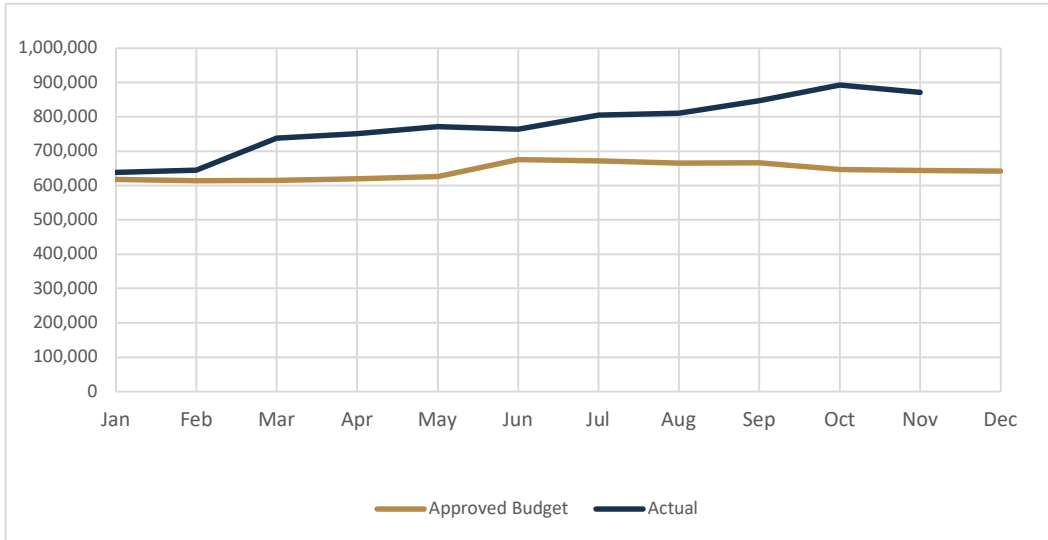
YTD Expenses

Budget: \$ 943,506

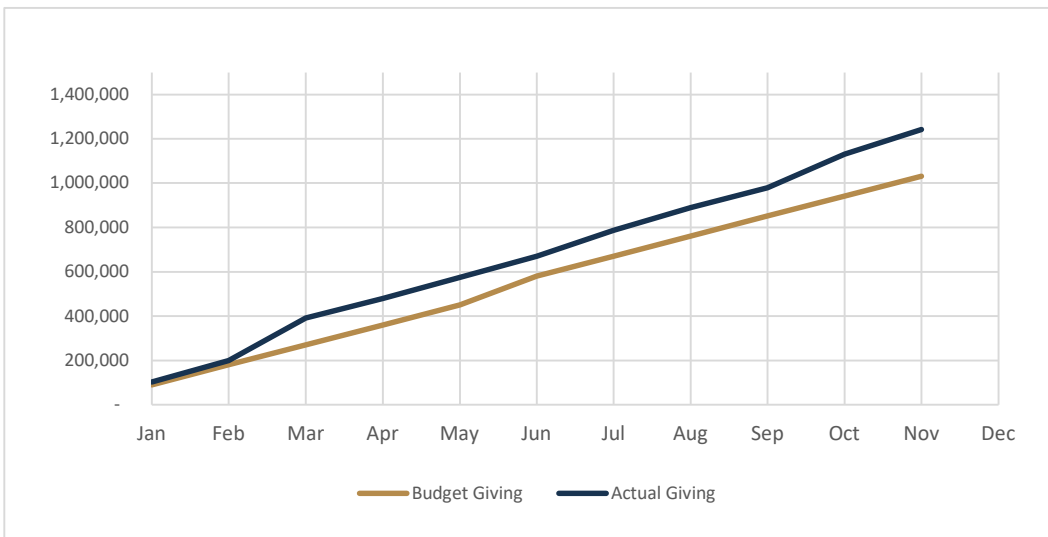
Actual: \$ 895,382

Expenses are down 5% YTD

2022 Cashflow



YTD Gap Between Budget and Actual Giving



November Finance Report