

### YTD Giving

**Budget:** \$ 941,550

**Actual:** \$ 1,131,164

*Giving is up 20% YTD*

### YTD Weekly Average

**Budget:** \$ 20,805

**Actual:** \$ 21,489

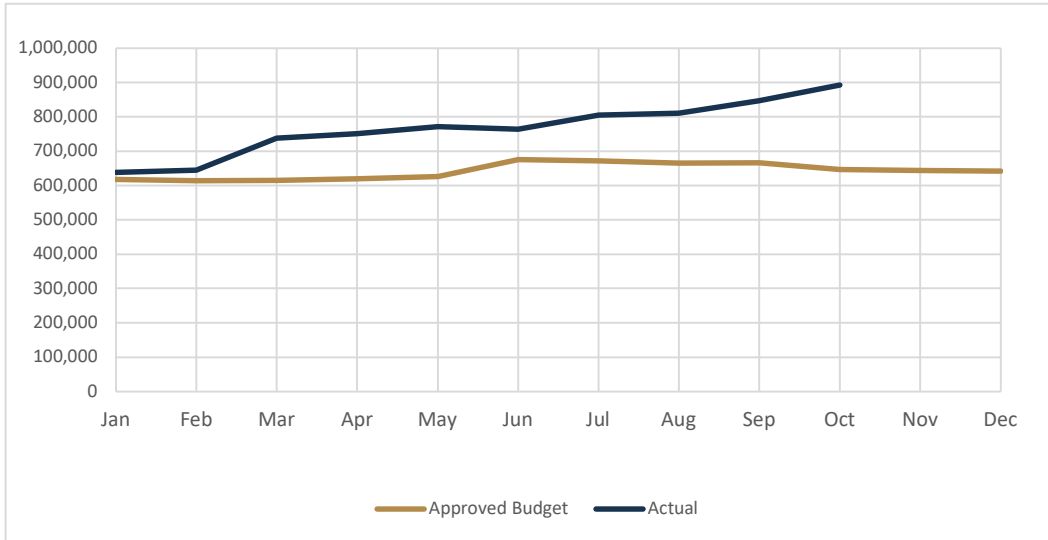
### YTD Expenses

**Budget:** \$ 857,922

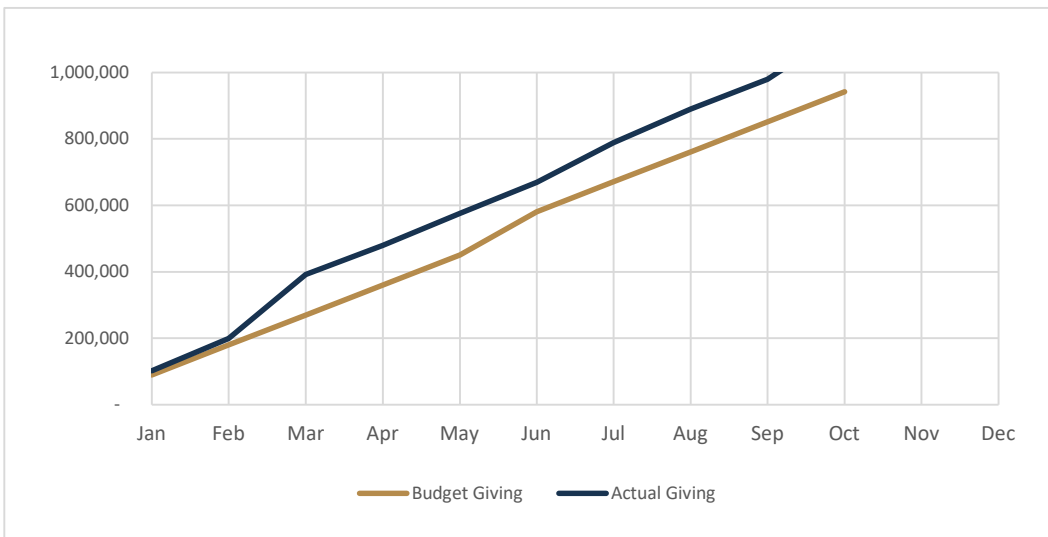
**Actual:** \$ 822,671

*Expenses are down 4% YTD*

## 2022 Cashflow



## YTD Gap Between Budget and Actual Giving



# August Finance Report