

YTD Giving

Budget: \$ 761,240

Actual: \$ 890,085

Giving is up 17% YTD

YTD Weekly Average

Budget: \$ 20,805

Actual: \$ 21,578

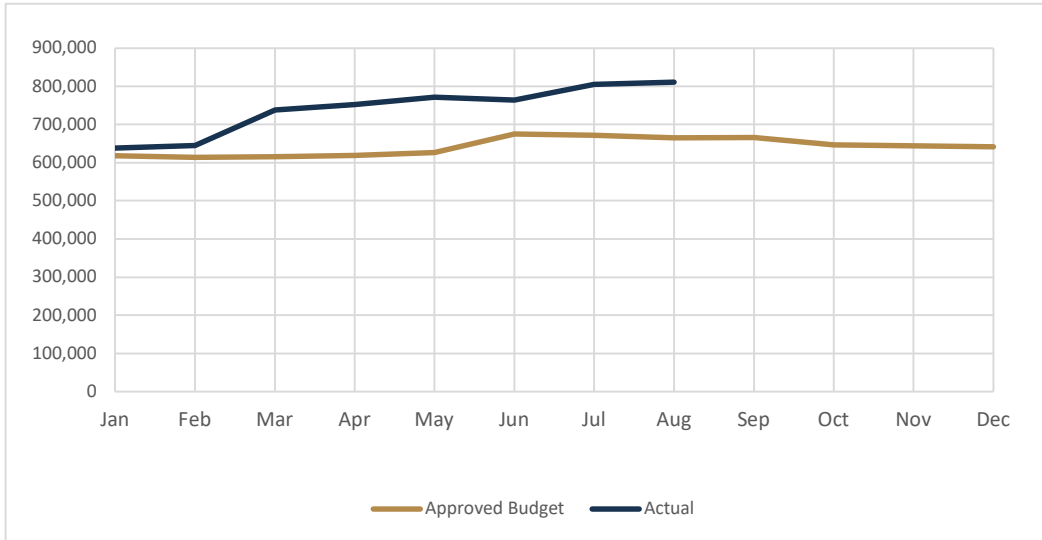
YTD Expenses

Budget: \$ 674,934

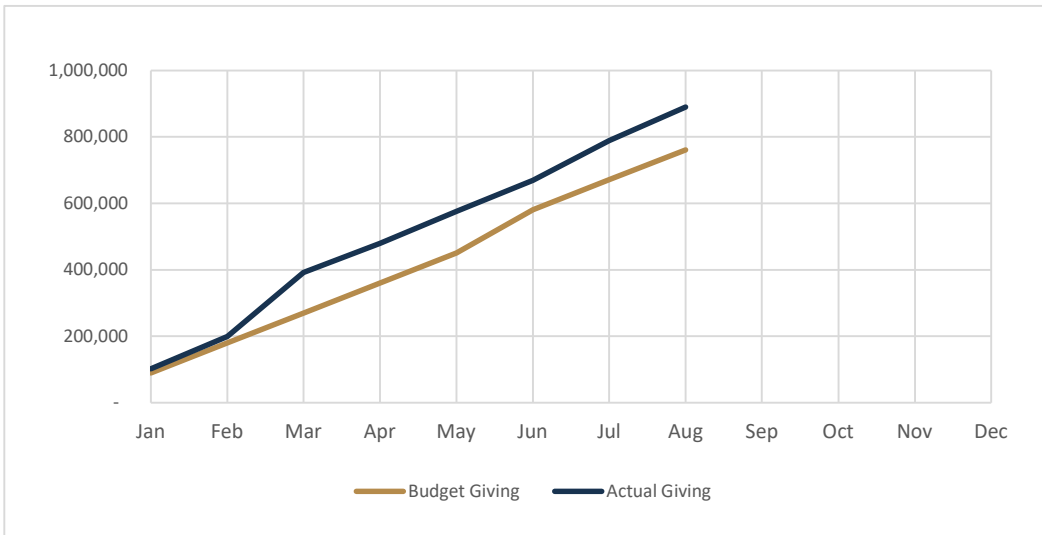
Actual: \$ 665,396

Expenses are down 1% YTD

2022 Cashflow



YTD Gap Between Budget and Actual Giving



August Finance Report