

### YTD Giving

**Budget:** \$ 671,085

**Actual:** \$ 788,239

*Giving is up 18% YTD*

### YTD Weekly Average

**Budget:** \$ 20,805

**Actual:** \$ 21,567

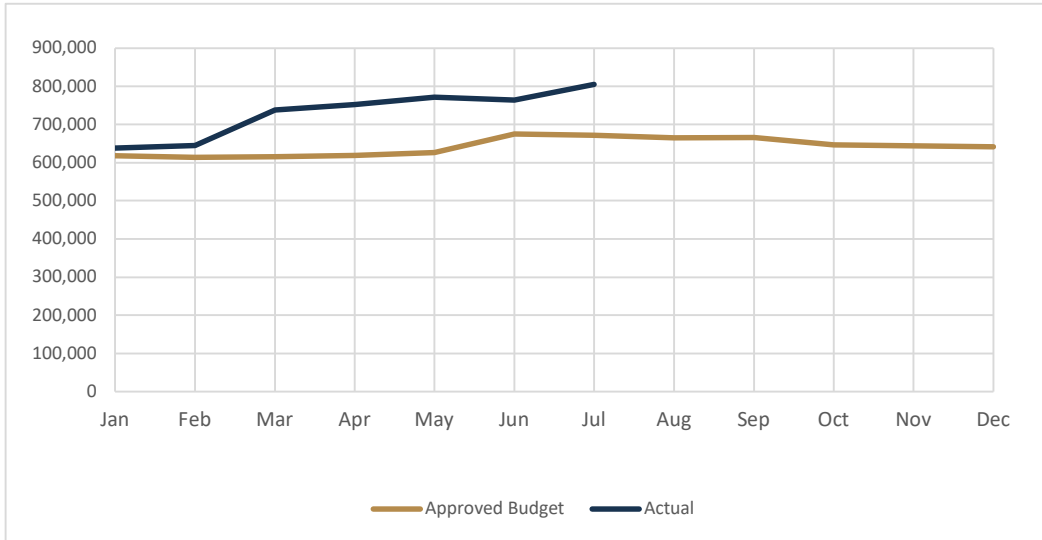
### YTD Expenses

**Budget:** \$ 585,622

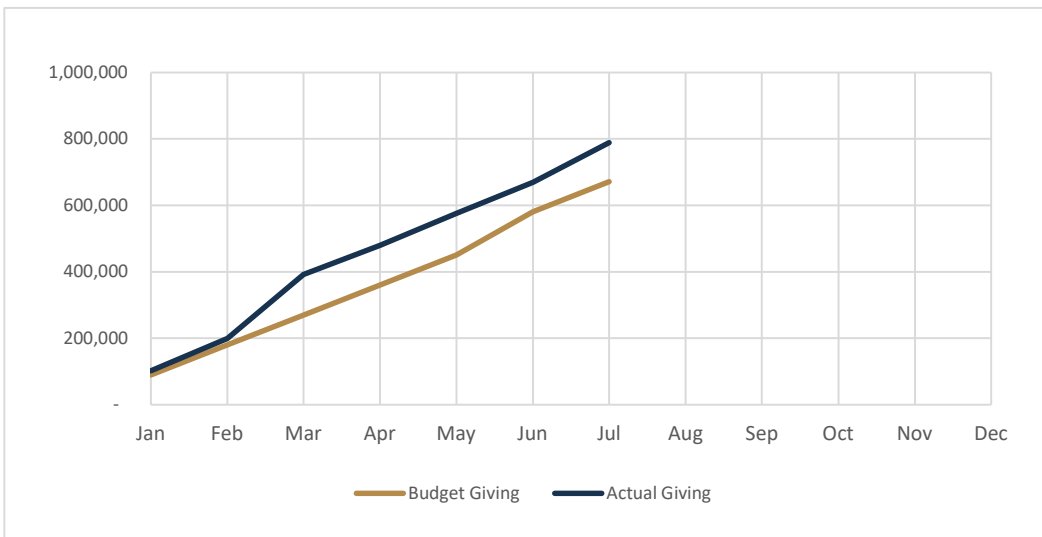
**Actual:** \$ 570,719

*Expenses are down 3% YTD*

## 2022 Cashflow



## YTD Gap Between Budget and Actual Giving



# July Finance Report