

### YTD Giving

**Budget:** \$ 580,930

**Actual:** \$ 669,957

*Giving is up 15% YTD*

### YTD Weekly Average

**Budget:** \$ 20,805

**Actual:** \$ 21,670

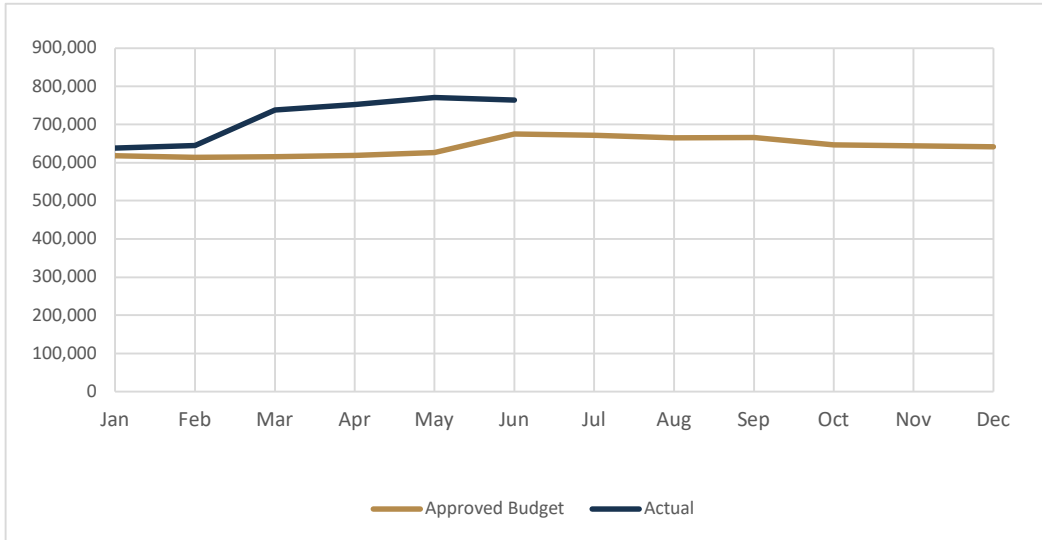
### YTD Expenses

**Budget:** \$ 499,998

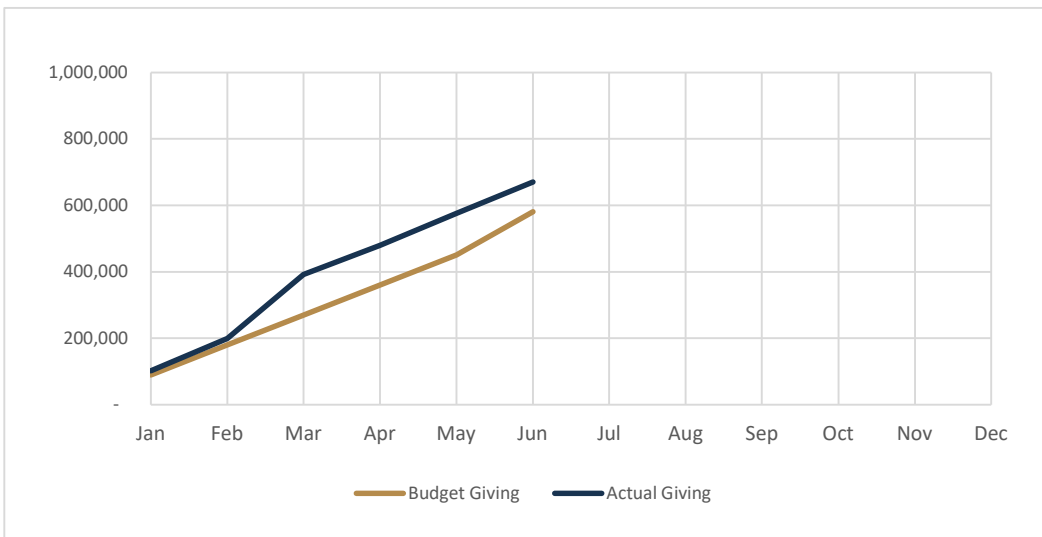
**Actual:** \$ 490,140

*Expenses are down 2% YTD*

## 2022 Cashflow



## YTD Gap Between Budget and Actual Giving



# June Finance Report