

YTD Giving

Budget: \$ 360,620

Actual: \$ 479,421

Giving is up 28% YTD

YTD Weekly Average

Budget: \$ 20,805

Actual: \$ 21,432

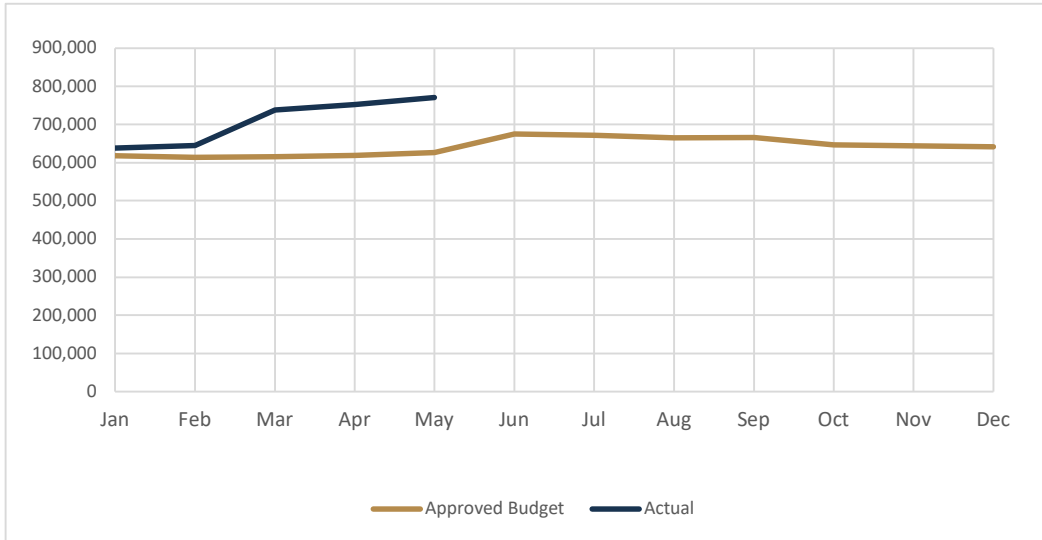
YTD Expenses

Budget: \$ 421,168

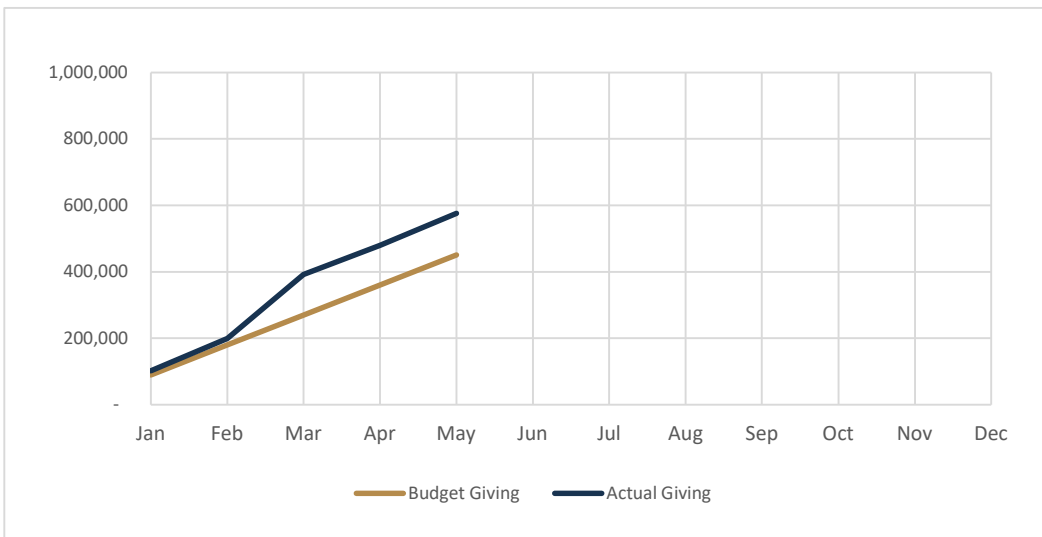
Actual: \$ 395,213

Expenses are down 6% YTD

2022 Cashflow



YTD Gap Between Budget and Actual Giving



May Finance Report