

### YTD Giving

**Budget:** \$ 360,620

**Actual:** \$ 479,421

*Giving is up 33% YTD*

### YTD Weekly Average

**Budget:** \$ 20,805

**Actual:** \$ 21,524

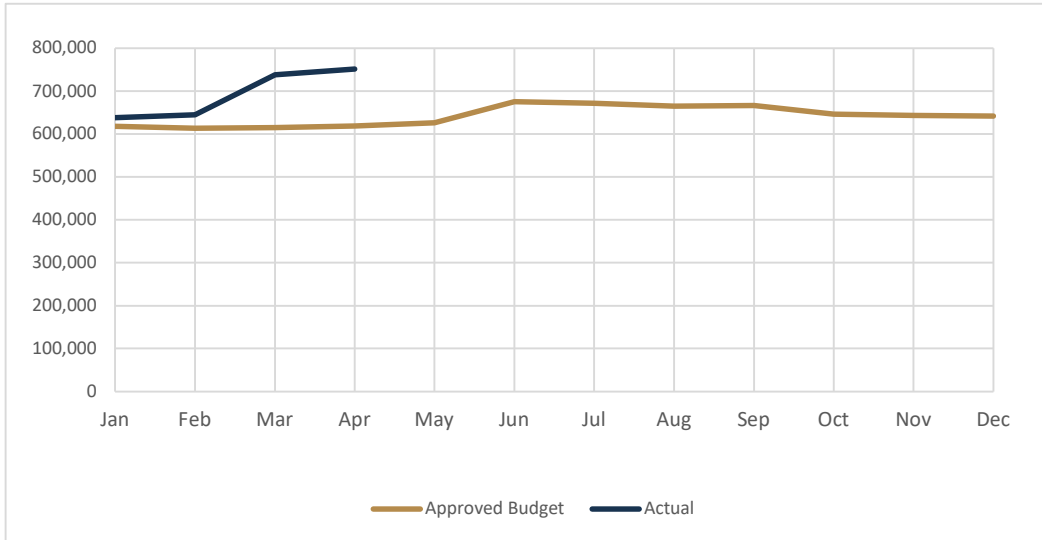
### YTD Expenses

**Budget:** \$ 340,344

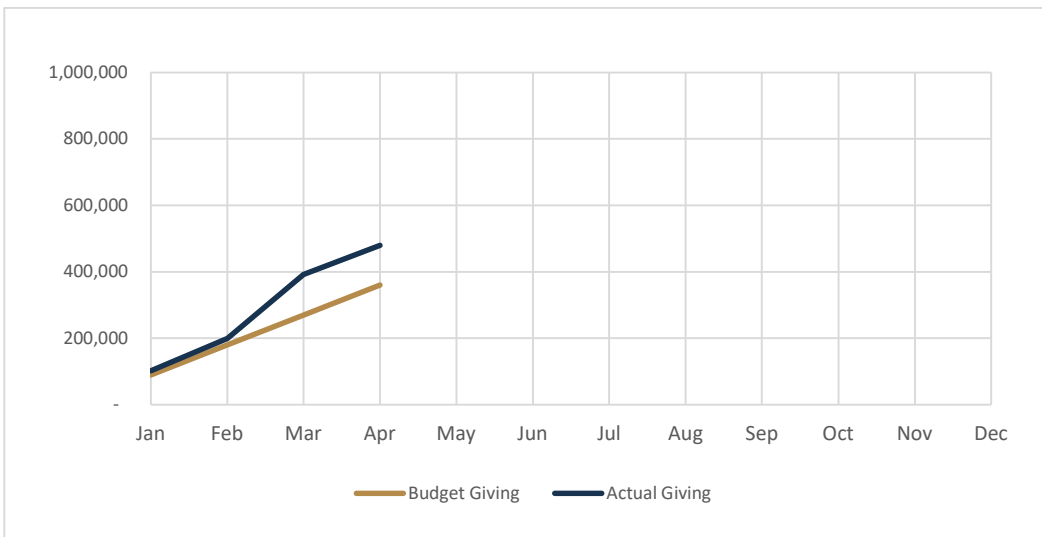
**Actual:** \$ 328,849

*Expenses are down 3% YTD*

## 2022 Cashflow



## YTD Gap Between Budget and Actual Giving



# April Finance Report