

YTD Giving

Budget: \$ 953,120

Actual: \$ 977,954

Giving is up 3% YTD

YTD Weekly Average

Budget: \$ 22,072

Actual: \$ 21,036

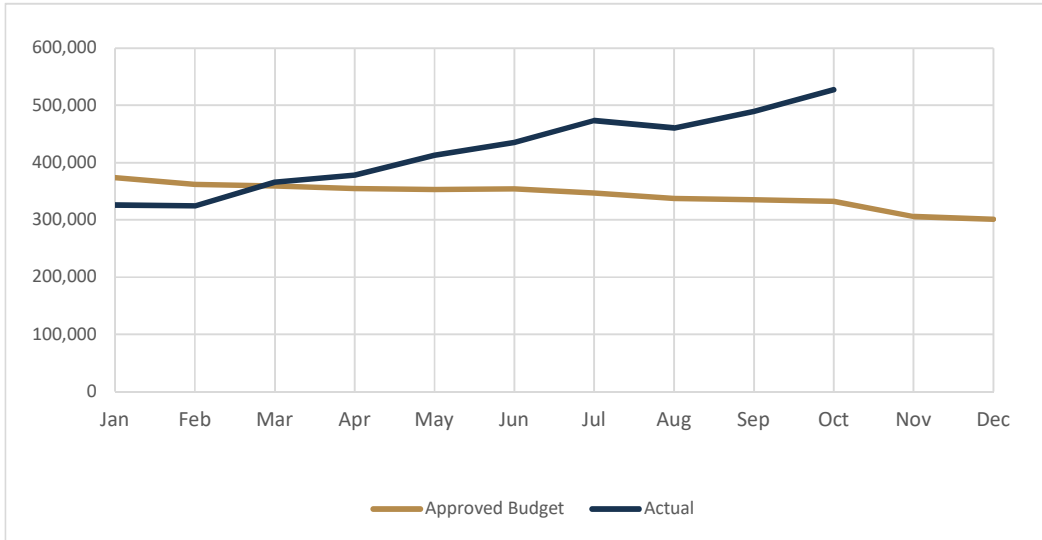
YTD Expenses

Budget: \$ 913,736

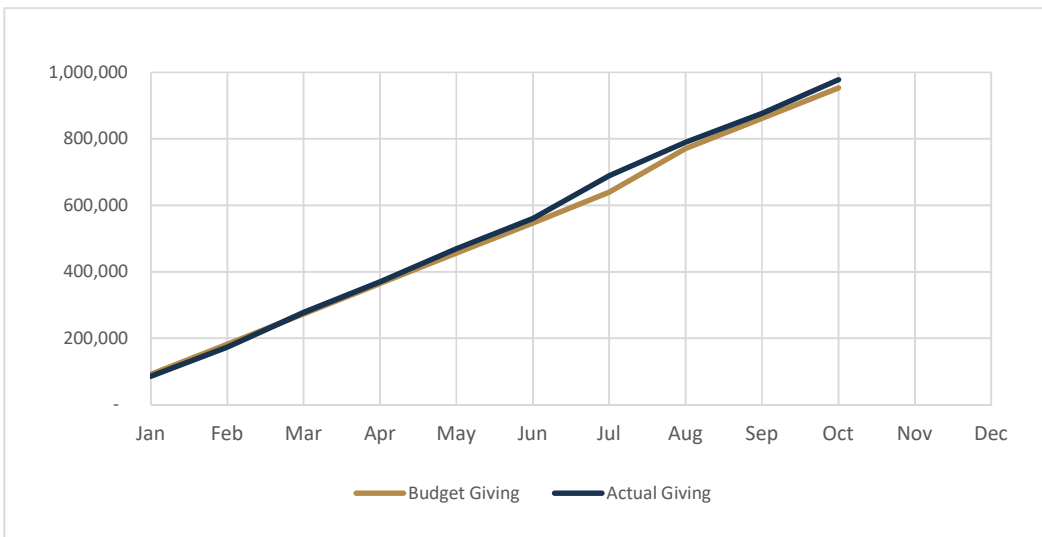
Actual: \$ 781,612

Expenses are down 14% YTD

2021 Cashflow



YTD Gap Between Budget and Actual Giving



October Finance Report