



Presbyterian Church
of Queensland



MINISTRY SUPPORT FUND SCHEDULE [Form A]

CHARGE: LIVING CHURCH CREEK ROAD

CALLED POSITION: MINISTER

PRESBYTERY: MOWBRAY

Prior to the proposed Call of a Minister to a Charge, this schedule should be carefully completed and submitted to a congregational meeting. When approved, the schedule (in triplicate) should be forwarded to the Director of Ministry Resourcing, **Presbyterian Church of Queensland, PO Box 1351, Milton LPO QLD 4064**. Presbyteries may not proceed towards a call to a Minister by a Charge until the Committee on Ministry Resourcing has indicated its approval of the schedule. Therefore, this schedule should be furnished in ample time in order to avoid any undue delay. If you need help to complete this schedule, please contact the Director of Ministry Resourcing or Administration Manager.

APPROVAL OF THE SCHEDULE

The Congregation

This Schedule was submitted to, and approved by, a Congregational Meeting of the Living Church Charge held on 26/ 09 /2021 and forwarded to the Committee on Ministry Resourcing on ___/ ___ /20__.

Session Clerk

The Committee on Ministry Resourcing

This Schedule (including the Terms of Settlement) was approved by the Committee on Ministry Resourcing on ___/ ___ /20__

Director of Home Ministry

The Presbytery

The _____ Presbytery approved the Terms of Settlement and other proposals of the Schedule on ___/ ___ /20__

Moderator of Presbytery

Schedule prepared/revised: Date - 20_____

SECTION A: CHURCH STATISTICS

Names of Preaching Places

| | | |
|---|----------------|----------|
| 1. Carina | 2. Springfield | 3. |
| Number of Communicants on Roll | | |
| Number of adherents on Roll over 16 years of age | | |
| Average attendance per week during the last six months? | | |
| Average giving per month during the last six months? | | \$95,939 |

SECTION B: STATEMENT OF ASSETS OF THE CHARGE

FINANCIAL BALANCES: Current bank balances (*List accounts*)

| ACCOUNT | TOTAL |
|-------------------------------------|------------------|
| 1. CBA – Living Church Support | \$5,583 |
| 2. CBA – Living Church Creek Road | \$54,033 |
| 3. CBA – Living Church City South | \$49 |
| 4. CBA – Living Church Springfield | \$8,258 |
| 5. CBA – Living Church Online Saver | \$392,368 |
| 6. CBA – Living Church Project | \$174,344 |
| 7. CBA – Missions Committee | \$29,559 |
| TOTAL | \$664,194 |

INCOME-PRODUCING ASSETS: Please list here all income-producing assets or trusts, and indicate whether the interest will be used in the calculation of ordinary revenue for the Charge.

| ASSET | CAPITAL VALUE | ANNUAL INTEREST EARNED | USED FOR ORDINARY REVENUE |
|-------------------------------|------------------|------------------------|---------------------------|
| 1. PCQ Capital Fund - Capital | \$503,467 | \$15,750 | \$nil |
| 2. PCQ Capital Fund - OPEX | \$100,926 | \$2,651 | \$nil |
| TOTAL | \$604,393 | \$18,401 | \$nil * |

* Please transfer this amount to Item. 2 of Section E.

SECTION C: STATEMENT OF ALL LIABILITIES OF THE CHARGE

| | |
|---|-----------------|
| Debt on _____ to _____ secured by mortgage | \$ _____ |
| Debt due to _____ to _____ Bank | \$ _____ |
| Any other debts [Please name] _____ Accounts Payable | \$1,488 |
| Provisions (annual leave, PAYG withholdings, super payable) | \$55,637 |
| Arrears of Ministry Support Fund payments and/or for Supply _____ | \$ _____ |
| Arrears of Assessments for Assembly and Presbytery Funds | \$ _____ |
| Other: [Please name] _____ | \$ _____ |
| TOTAL | \$57,125 |

SECTION D: TERMS OF SETTLEMENT

| | | |
|--|---|--|
| Cash Stipend for Zone Urban (see Sustentation Fund Regulations 2, 4 and 5) | Please indicate actual annual amount payable, not an estimate | \$42,384 |
| Is there a Manse provided? Yes or No | | |
| | | No |
| If Yes, does the Manse fall within the requirements of Guideline 210? Yes or No | | |
| | | n/a |
| If not within the requirements, please specify: | | |
| If Yes, reduced EPFB ("manse provided"), or not applicable [N/A] | | n/a |
| If Yes, Manse energy [\$ or 100%, or paid by the Minister] | | n/a |
| If No, Manse Rental (when "manse provided" by means of rental on behalf of Minister), or not applicable [N/A] | | n/a |
| If No, EPFB ("no manse provided" because manse is owned by the Minister), or not applicable [N/A] | | \$42,372 |
| Do the Cash Stipend and EPFB reflect Terms of Settlement above the zone minimum? Yes or No | | |
| | | Yes |
| If yes, what is the percentage; or not applicable [N/A]? | | |
| | | 20% |
| Ministry Expenses Allowance | Type of charge: Urban | \$10,793 |
| Does the Ministry Expenses Allowance reflect Terms of Settlement different from the zone minimum? Yes or No | | |
| | | No |
| If yes, why; or not applicable [N/A]? | | |
| | | n/a |
| Telecommunication: Please specify arrangements, eg: Manse Rental Paid By Church; Minister reimburses private calls; Phone at church for church-related calls; Terms of mobile phone; Internet provision [Costs to Charge should be listed under Section F Item 15] | | Mobile phone provided, access to ministry centre internet and telephones |
| Holidays: If minimum of four weeks a year including four Sundays, indicate "Yes". If other, specify | | |
| | | Yes |

SECTION E: STATEMENT OF ESTIMATED REVENUE FOR THE FIRST YEAR OF PROPOSED SETTLEMENT

(Note: This estimate should be based on previous year's results, with such alterations as prevailing circumstances suggest)

1. Collections/contributions for the year (List each centre of worship):

| | |
|------------------|--------------------|
| 1. Creek Road | \$1,046,860 |
| 2. Springfield | \$75,000 |
| 3. | \$ |
| SUB TOTAL | \$1,121,860 |

2. Income from Assets or Trusts

| | |
|--------------------|-----------------|
| 1. Fabinrose Trust | \$84,000 |
| 2. | \$ |
| SUB TOTAL | \$84,000 |

3. Other revenues [Name each source]

| | |
|-------------------------------|-----------------|
| 1. Other miscellaneous income | \$10,000 |
| 2. | \$ |
| SUB TOTAL | \$10,000 |

| | |
|--------------------------------|--------------------|
| TOTAL ESTIMATED REVENUE | \$1,215,860 |
|--------------------------------|--------------------|

**SECTION F:
STATEMENT OF ESTIMATED EXPENDITURE
FOR THE FIRST YEAR OF THE PROPOSED SETTLEMENT**

for ordinary purposes of the Charge

CALCULATION OF TERMS OF SETTLEMENT

| | | |
|---|--------------|-----------|
| Payments listed under the Terms of Settlement | | |
| Stipend \$42,384 EPFB \$42,372 Allowance \$10,793 | SUB-TOTAL | \$ 95,549 |
| Less any approved stipend subsidies [First year] \$ nil | LESS SUBSIDY | \$ nil |
| | TOTAL | \$95,549 |

STATEMENT OF EXPENDITURE

| ITEM | AMOUNT | NOTES |
|---|--------------------|--|
| 1. Total Terms of Settlement [Section F] | \$95,549 | |
| 2. Superannuation Payment | \$12,710 | |
| 3. Total payments for other Terms of Settlement (Called Ministers) or other Terms of Appointment (Specialised Ministry Workers) [Section G] | \$329,017 | |
| 4. Total payments for Other Ministry Workers [Section H] | \$70,102 | |
| 5. Salaries of non-religious workers. E.g. Organist, secretary [Section I] | \$102,089 | |
| 6. Ministry Support Fund Assessment | \$20,568 | |
| 7. Assembly Assessments | \$41,424 | |
| 8. State Mission Program [SMP] | \$18,456 | |
| 9. Presbytery Levy | \$185 | |
| 10. Repayment of Capital Expenditure | \$nil | |
| 11. Payment of Interest on Loans | \$nil | |
| 12. Support for Missionaries etc. from ordinary revenue | \$112,186 | |
| 13. Rates, Land Tax etc | \$960 | |
| 14. Electricity/Gas and Maintenance Expenses | \$24,292 | |
| 15. General operating costs. E.g. Cleaning, grounds, repairs | \$31,372 | |
| 16. Insurances | \$20,240 | |
| 17. Printing costs, Christian education, licence fees etc | \$38,456 | |
| 18. Other – please specify | \$110,024 | Ministry, hire costs, leave payout etc |
| 19. Sundry/unbudgeted increases | \$nil | |
| 20. Major work scheduled – Estimate | \$nil | |
| TOTAL ESTIMATED EXPENDITURE | \$1,027,630 | |