

YTD Giving

Budget: \$ 365,248

Actual: \$ 369,944

Giving is up 3% YTD

YTD Weekly Average

Budget: \$ 22,072

Actual: \$ 20,932

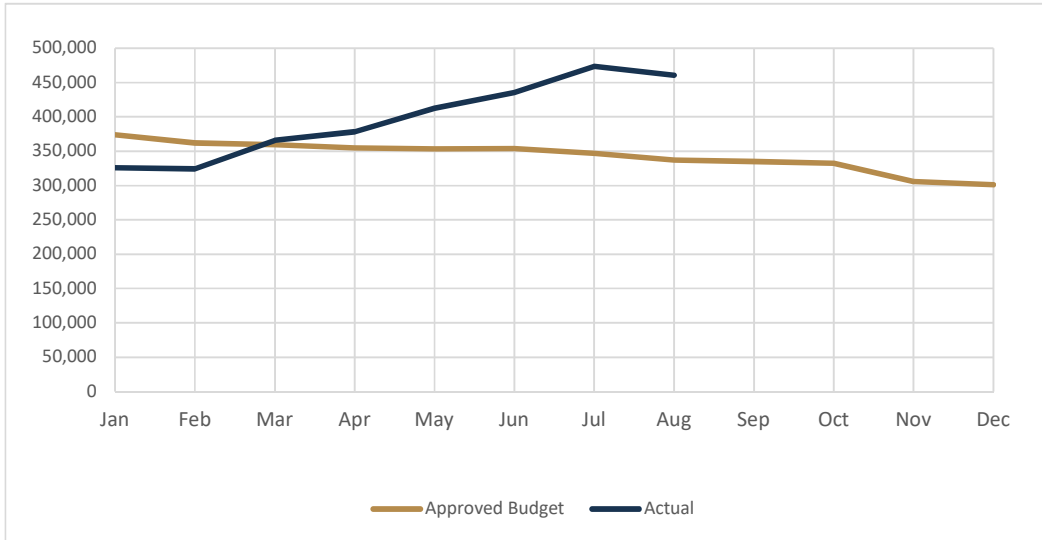
YTD Expenses

Budget: \$ 735,081

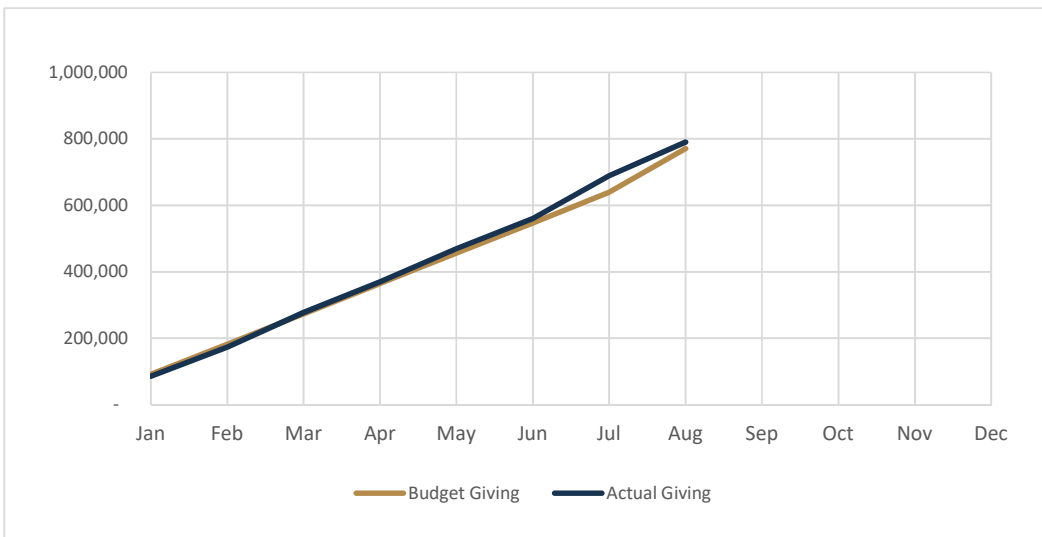
Actual: \$ 649,839

Expenses are down 12% YTD

2021 Cashflow



YTD Gap Between Budget and Actual Giving



August Finance Report