

### YTD Giving

**Budget:** \$ 365,248

**Actual:** \$ 369,944

*Giving is up 1% YTD*

### YTD Weekly Average

**Budget:** \$ 22,072

**Actual:** \$ 20,543

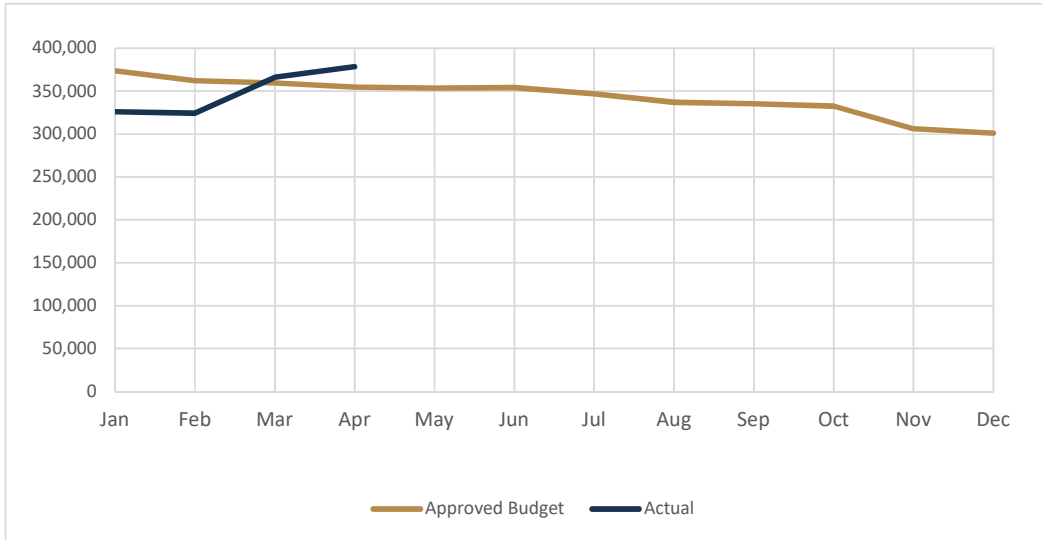
### YTD Expenses

**Budget:** \$ 369,224

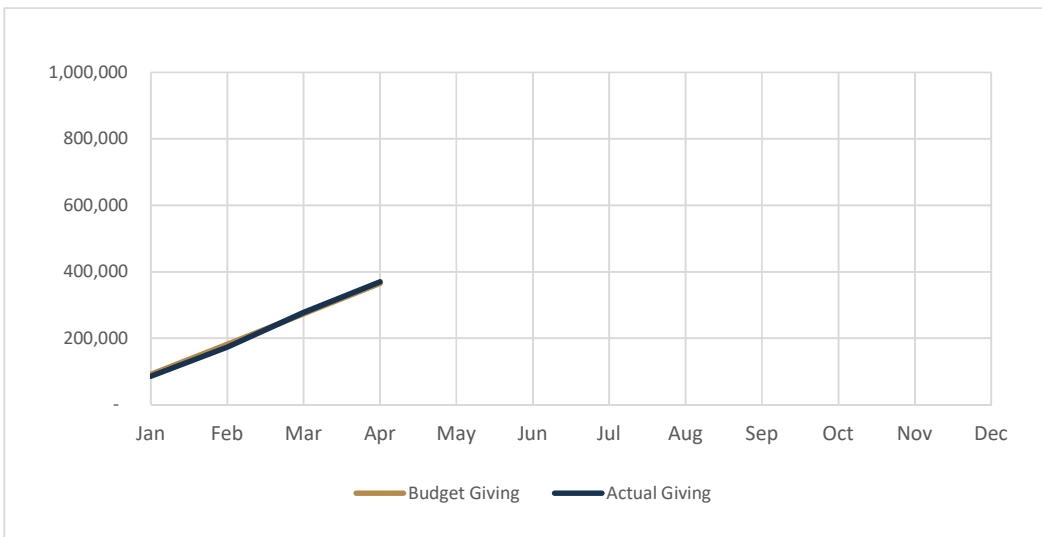
**Actual:** \$ 341,579

*Expenses are down 7% YTD*

## 2021 Cashflow



## YTD Gap Between Budget and Actual Giving



# April Finance Report