

YTD Giving

Budget: \$ 182,624

Actual: \$ 174,079

Giving is up 1% YTD

YTD Weekly Average

Budget: \$ 22,072

Actual: \$ 20,791

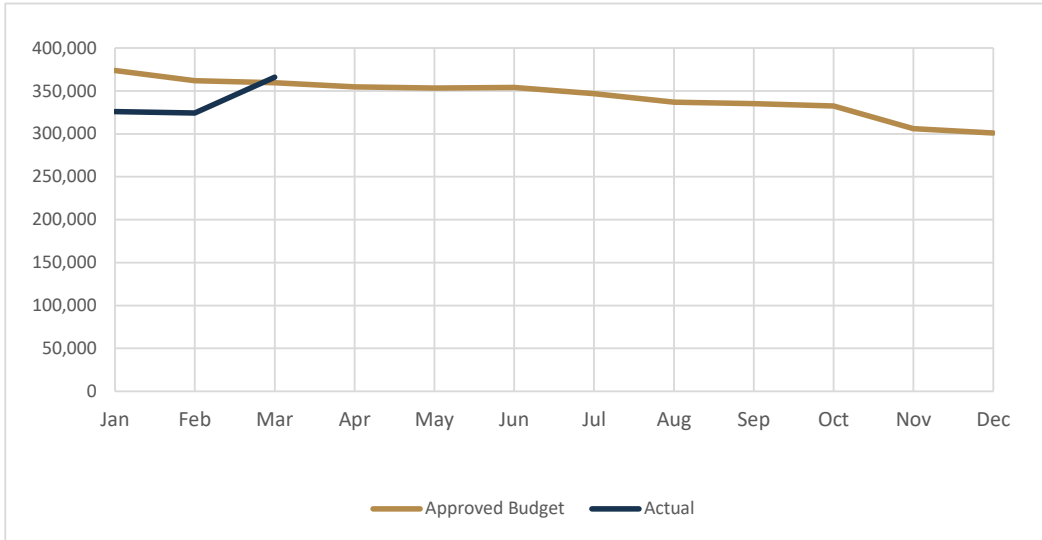
YTD Expenses

Budget: \$ 277,345

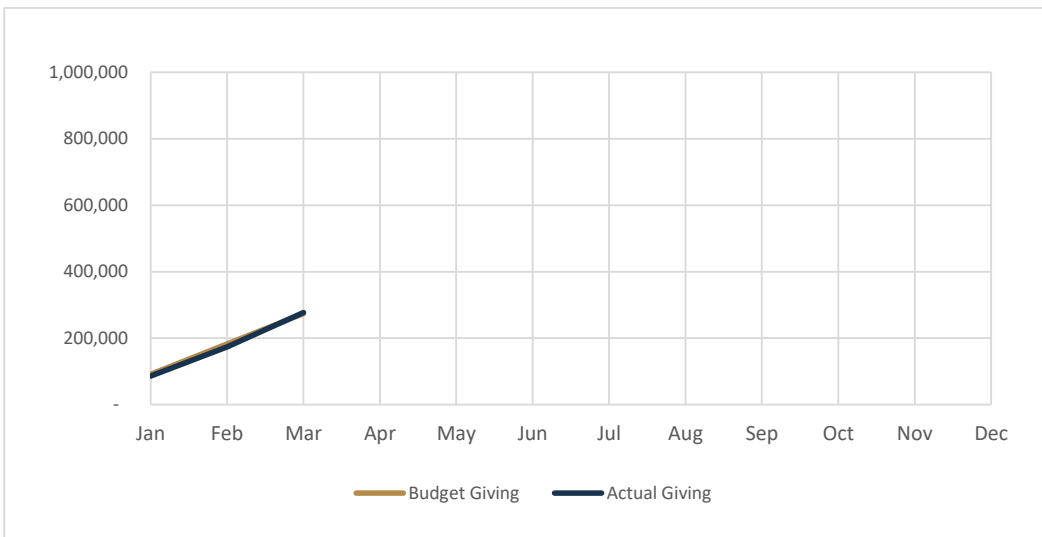
Actual: \$ 255,719

Expenses are down 8% YTD

2021 Cashflow



YTD Gap Between Budget and Actual Giving



March Finance Report