

YTD Giving

Budget: \$ 182,624

Actual: \$ 174,079

Giving is down 5% YTD

YTD Weekly Average

Budget: \$ 22,072

Actual: \$ 20,435

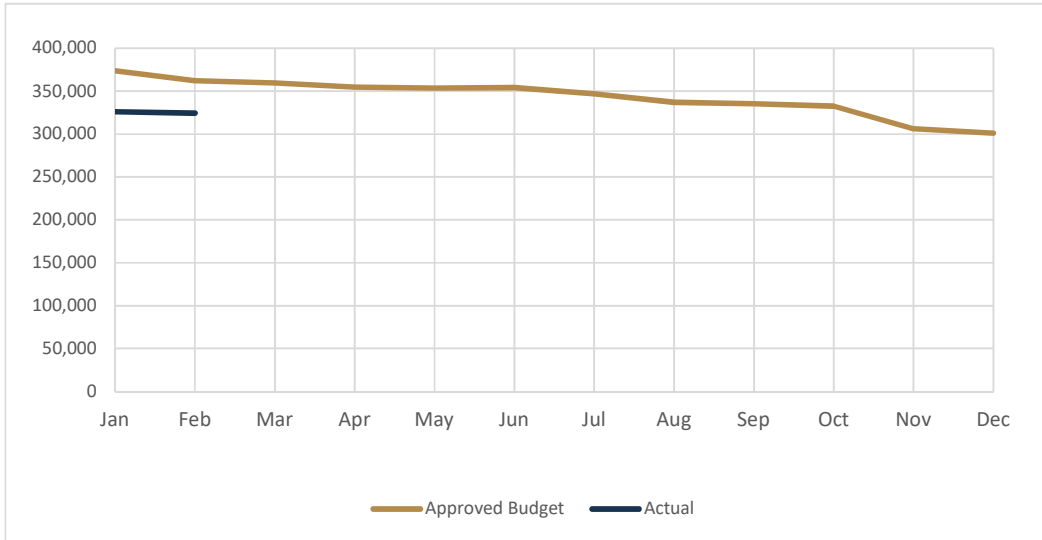
YTD Expenses

Budget: \$ 187,864

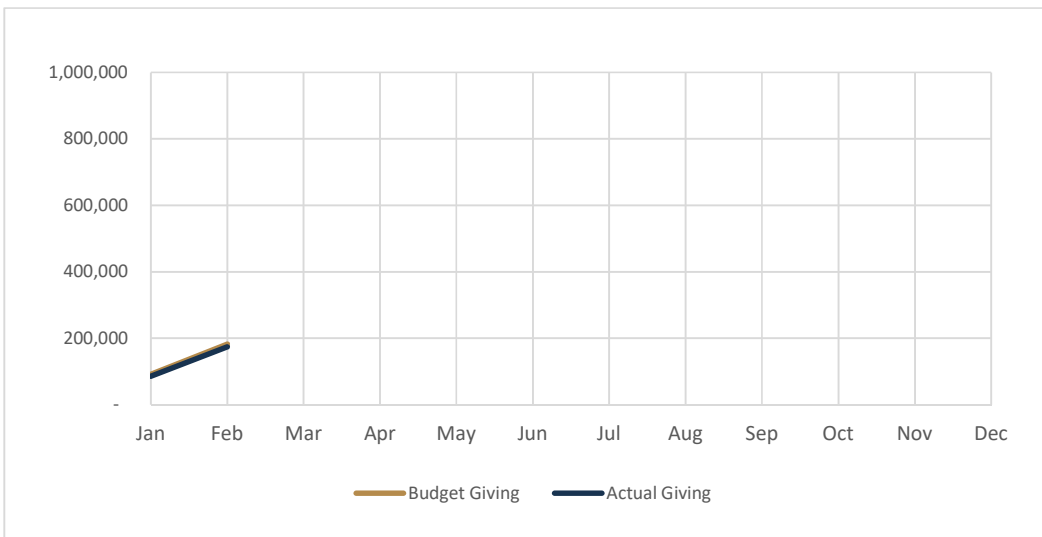
Actual: \$ 183,558

Expenses are down 2% YTD

2021 Cashflow



YTD Gap Between Budget and Actual Giving



February Finance Report